

BUILDING STRONG



U.S. ARMY CORPS OF ENGINEERS

FACT SHEET as of February 21, 2012

<u>AUTHORIZATION:</u> Rivers and Harbors Act of 1965, PL 89-298

TYPE OF PROJECT: Multiple Business Lines

PROJECT PHASE: Operations and Maintenance



CONGRESSIONAL INTEREST: Senators Hutchison (TX) and Cornyn (TX); Representatives **Barton** (TX-6) and **Marchant** (TX-24)

NON-FEDERAL SPONSOR: N/A

BACKGROUND: Joe Pool Lake is located in Dallas, Tarrant and Ellis counties, about 10 miles southwest of the city of Dallas, Texas. The project was authorized by the Rivers and Harbors Act of 1945. The Trinity River Authority is the local sponsor for water supply storage. The project consists of an earthfill dam 108.5 feet high, 24,200 feet long, with uncontrolled concrete spillway 50 feet long creating lake with total storage capacity of 304,500 acre-feet (flood control 127,200 acre-feet; water supply 142,900 acre-feet; sediment reserve 38,000 acre-feet). There are five recreation areas with 3,730 acres. 2011 visitation totaled 7,211,732 visitor hours.

STATUS: FY 2011 activities included routine scheduled O&M activities.

ISSUES: None

FINANCIAL SUMMARY (\$):	<u>O&M</u>	
Federal Cost Estimate	N/A	
Non-Federal Cost Estimate	N/A	
Total Project Cost	N/A	
Allocation thru FY 2010	N/A	
ARRA Funding	2,529,500	
Allocation for FY 2011	1,074,000	
Allocation for FY 2012	0	<u>1/</u>
President Budget FY 2013	1,309,000	
Amount That Could Be Used for FY 2013	3,320,000	
Balance to Complete	N/A	

1/ Not available

SCHEDULE:

<u>FY 2012 Scheduled Work:</u> The project included in the President's budget is being used for routine operations and maintenance activities; to include repairs to embankment seepage area and Dam Safety Interim Risk Reduction Measures.

<u>FY 2013 Budget:</u> The project included in the President's budget could be used for routine operations and maintenance activities.

COMPLETION: N/A

For more information regarding the Joe Pool Lake, TX project, contact Mr. Brian Phelps, Operations Project Manager at (469) 645-9072 or brian.g.phelps@usace.army.mil.

